Dear Cherine,
Dear Göran,
cc: SO/AC Chairs, SSR2 Review Team

We are writing to request additional funds of $250,000 in order to complete the second Security, Stability, and Resiliency (SSR2) Review. As noted in our 26 June letter [icann.org], several events have required us to delay our expected completion date and make this request for additional budget.

The attached statement of activity, prepared by ICANN org Finance in consultation with the SSR2 Review Team leadership, provides a summary of the Review Team's budget spend to date and our request for additional funds. Based on our current work plan, we expect to submit our final report to the Board in June 2020.

Please let us know if you have any questions about this request or our work plan. We look forward to hearing from you soon.

Sincerely,
Russ Housley
Chair, SSR2 Review Team

Laurin Weissinger, Eric Osterweil, Denise Michel
Vice Chairs, SSR2 Review Team

SSR2 Review
Statement of Activity

Amounts in USD

Project View

	Approved Review Budget	Total Project Spend to date	Remaining Funds	Additional Budget Requested	Projected Remaining Costs	Total Review Projected Costs
Travel & Meetings	300	370	(70)	140	140	510
Professional Services	200	60	140	110	180	240
ICANN Org Support	50	50	-	-	-	50
	$ 550	$ 480	$ 70	$ 250	$ 320	$ 800

Notes
The SSR2 Review budget currently has $70K remaining to spend.
The team expects to spend this $70K and is seeking approval for another $250K of budget.
The additonal budget will be allocated to: 4 face to face meetings $140K and a Policy Research Contractor $90K

In Summary, the team projects to spend another $320K which would exceed the review budget by $250K.